

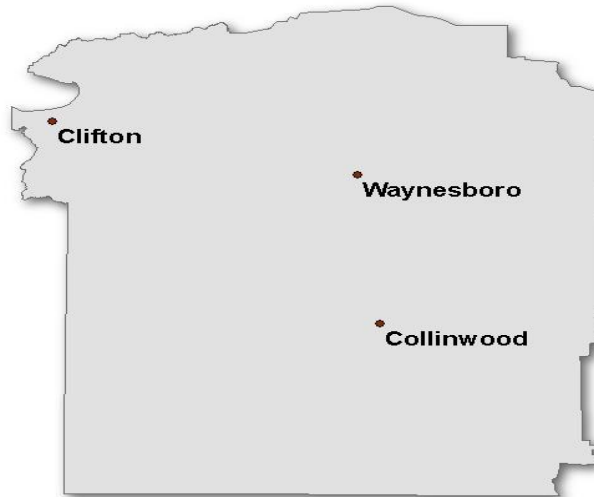
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### WAYNE COUNTY

County Seat  
Waynesboro

Square Miles  
734.10



	UNITED STATES	TENNESSEE	WAYNE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	16,713
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	17,027
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-1.8
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.1
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	17.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	18.5
Veterans, 2011-2015	20,108,332	462,414	1,275
Households, 2011-2015	116,926,305	2,504,556	5,967
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	76.5
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	8.8
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$30,701
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$16,333
Persons in poverty, percent	13.5	16.7	25.4
Population per square mile, 2010	87.4	153.9	23.2
Land area in square miles, 2010	3,531,905.43	41,234.90	734.10

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Wayne**

<b>2016-17 Tax Collections</b>	<b>Clifton</b>	<b>Collinwood</b>	<b>Waynesboro</b>	<b>Wayne County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$70,524	\$70,524
Beer	\$1,301	\$474	\$1,182	\$18,415	\$21,372
Business Tax	\$37,717	\$10,229	\$42,541	\$114,881	\$205,368
Excise	\$6,137	\$15,456	\$38,145	\$93,629	\$153,367
Fantasy Sports Tax	\$0	\$0	\$0	\$129	\$129
Gas & Motor Fuel	\$80,528	\$29,354	\$73,205	\$2,108,047	\$2,291,134
Income Tax	\$2,864	\$17,721	\$22,998	\$21,105	\$64,687
Mixed Drink	\$627	\$0	\$0	\$0	\$627
Sales	\$222,159	\$80,980	\$201,955	\$149,029	\$654,122
Severance	\$0	\$0	\$0	\$64,558	\$64,558
Telecomm Sales	\$246	\$90	\$223	\$2,546	\$3,104
Tire Tax - County	\$0	\$0	\$0	\$5,399	\$5,399
TVA Replacement	\$30,396	\$11,080	\$27,632	\$849,097	\$918,205
<b>Total</b>	<b>\$381,975</b>	<b>\$165,383</b>	<b>\$407,881</b>	<b>\$3,497,357</b>	<b>\$4,452,596</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Wayne County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$279,936	\$0	\$279,936
Agricultural Resources Conservation Fund	\$66,757	\$0	\$66,757
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$639,600	\$256,300	\$1,158,000	\$2,053,900	182
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$75,100	\$19,300	\$0	\$94,400	28
Independent Living	\$9,400	\$33,900	\$0	\$43,300	6

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$489,141	\$0	\$489,141	-
Fire Academy Trainees	\$0	\$0	\$0	24
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$14,400	\$0	\$14,400	24
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,971	\$52,733	\$55,704	9,654	129
OPTIONS	\$36,543	\$0	\$36,543	-	16
State Health Insurance Assistance Program (SHIP)	\$0	\$5,720	\$5,720	-	421

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$83,127	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$26,623,651	\$1,564

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$244,600	\$0	\$244,600
Facilities Operation	\$40,229,400	\$0	\$40,229,400
Local Jails Housing State Inmates	\$889,000	\$0	\$889,000

Facilities Operation Name(s): South Central Correctional Center; Turney Center Annex

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$48,507	\$0	\$48,507

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$255,686	\$24,078	\$279,765	22

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$7,854	\$0	\$7,854
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$102,000	\$0	\$102,000	104	-
K-12 Programs	\$14,050,642	\$2,492,072	\$16,542,714	2,210	149
Pre-Kindergarten Programs	\$948,933	\$0	\$948,933	189	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	11

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	8,080	587,208

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$16,033	\$12,789	\$0	\$0	\$28,822	22
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$30,649	\$30,649	27
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	150
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,330	\$4,523	\$0	\$0	\$6,853	13
Tobacco Settlement Funds	\$12,697	\$0	\$0	\$0	\$12,697	541
Women, Infant, Children (WIC)	\$0	\$229,393	\$80,902	\$0	\$310,295	669

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	116	\$1,305	136	\$462,866
Colleges of Applied Technology	\$0	\$0	\$0	-	-	136	-	\$0	-	\$0
Community Colleges	\$282,410	\$0	\$282,410	1	-	194	-	\$0	-	\$0
Universities	\$179,412	\$0	\$179,412	-	2	131	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,274	\$0	\$2,274	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$12,467	\$0	\$12,467	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,711	\$0	\$3,711	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	172

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$4,961	5
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,189,805	705
Families First Cash Assistance	\$15,538	\$46,437	\$61,975	\$0	733
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,300,364	\$3,300,364	\$0	29,618
Vocational Rehabilitation (Direct Client Services)	\$5	\$17	\$22	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$17,276	\$0	\$17,276	-	9
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$1,806	\$0	\$1,806	-	2

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	259	-	36
Unemployment Insurance Benefits	\$471,630	\$0	\$471,630	-	-	-
Workers Compensation	\$29,219	\$0	\$29,219	-	253	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$562,577	17	\$8,611,875

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$31,238	\$0	\$0	\$31,238	64
Crisis Services Continuum	\$45,625	\$0	\$0	\$45,625	290
Other Mental Health Services	\$0	\$0	\$0	\$76,863	354
Regional Mental Health Institute	\$0	\$0	\$0	\$90,632	21
Substance Abuse Services	\$0	\$0	\$0	\$32,278	14

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$13,542	\$34,285	\$47,827	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$9,699	\$15,804	\$25,503	1	1	-	29	-	30

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$151,776	\$0	\$151,776	22

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	3,613	-	-
Handgun Permits	\$0	\$0	\$0	-	-	509	-
Highway Safety Grants	\$0	\$22,894	\$22,894	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,009

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,540	\$2,540

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,903,204	\$7,259,970	\$11,163,173	1,535
Children on TennCare	\$2,320,647	\$4,316,411	\$6,637,058	1,696
CHOICES Enrollees	\$1,791,789	\$3,332,732	\$5,124,521	96
Cover Kids	\$23,064	\$296,290	\$319,354	151
Cover RX	\$16,530	\$0	\$16,530	102
Intellectual and Developmental Disabilities Waivers	\$996,326	\$1,853,170	\$2,849,496	34
Supplemental Hospital Payments	\$57,801	\$107,265	\$165,066	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,000	\$0	\$2,000

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	42
Other Forensic Tests	\$0	\$0	\$0	-	213

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$15,161	\$238,490	\$253,651	6	497	503

## TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	11,517	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,775	\$0	\$1,775

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$22,800	\$153,000	\$175,800	-	1
Bridge Grant Program	\$155,103	\$0	\$155,103	-	-
State Aid Road Program	\$343,500	\$0	\$343,500	-	-
State-maintained Highways	\$1,198,877	\$0	\$1,198,877	147	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,319,314	\$0	\$5,319,314

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,099,000	\$4,099,000	1,106

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,781	578	95

Wildlife Management Areas Acres: 42,740

Wildlife Management Areas Name(s): Tie Camp WMA, Arnold Hollow WMA, Browntown WMA, Eagle Creek WMA, Hog Creek Refuge